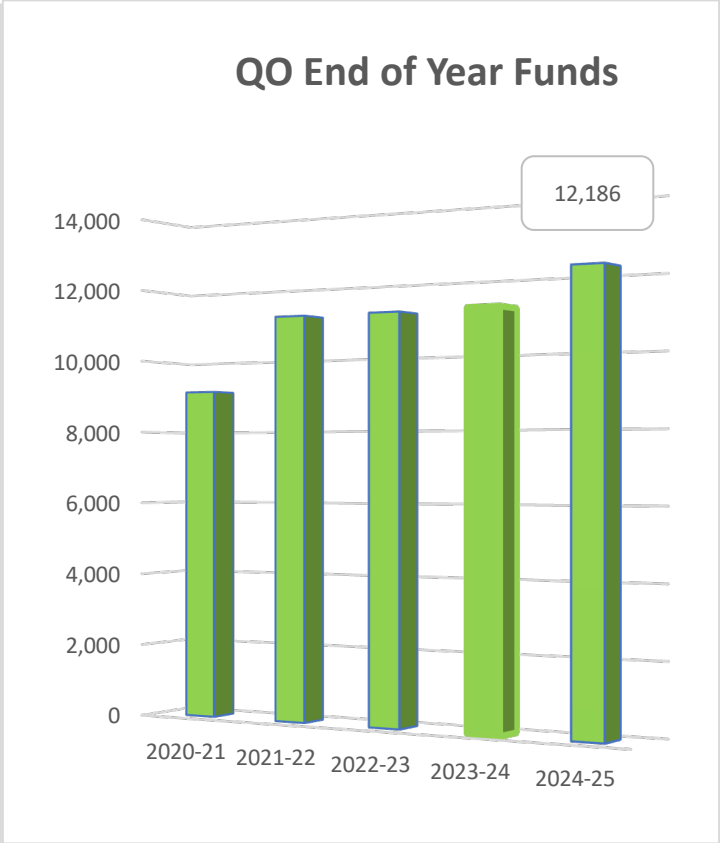
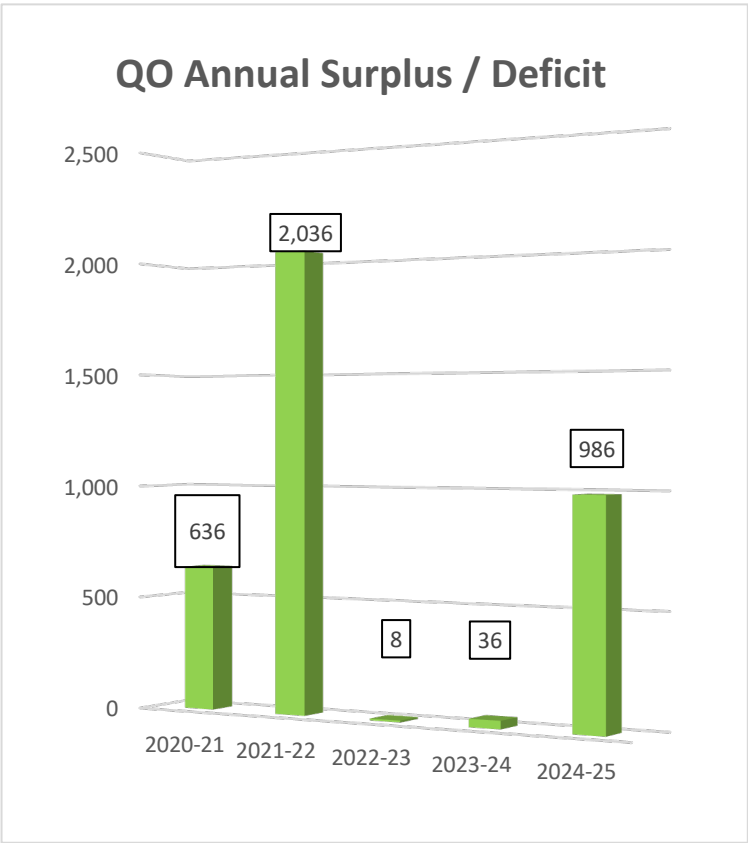
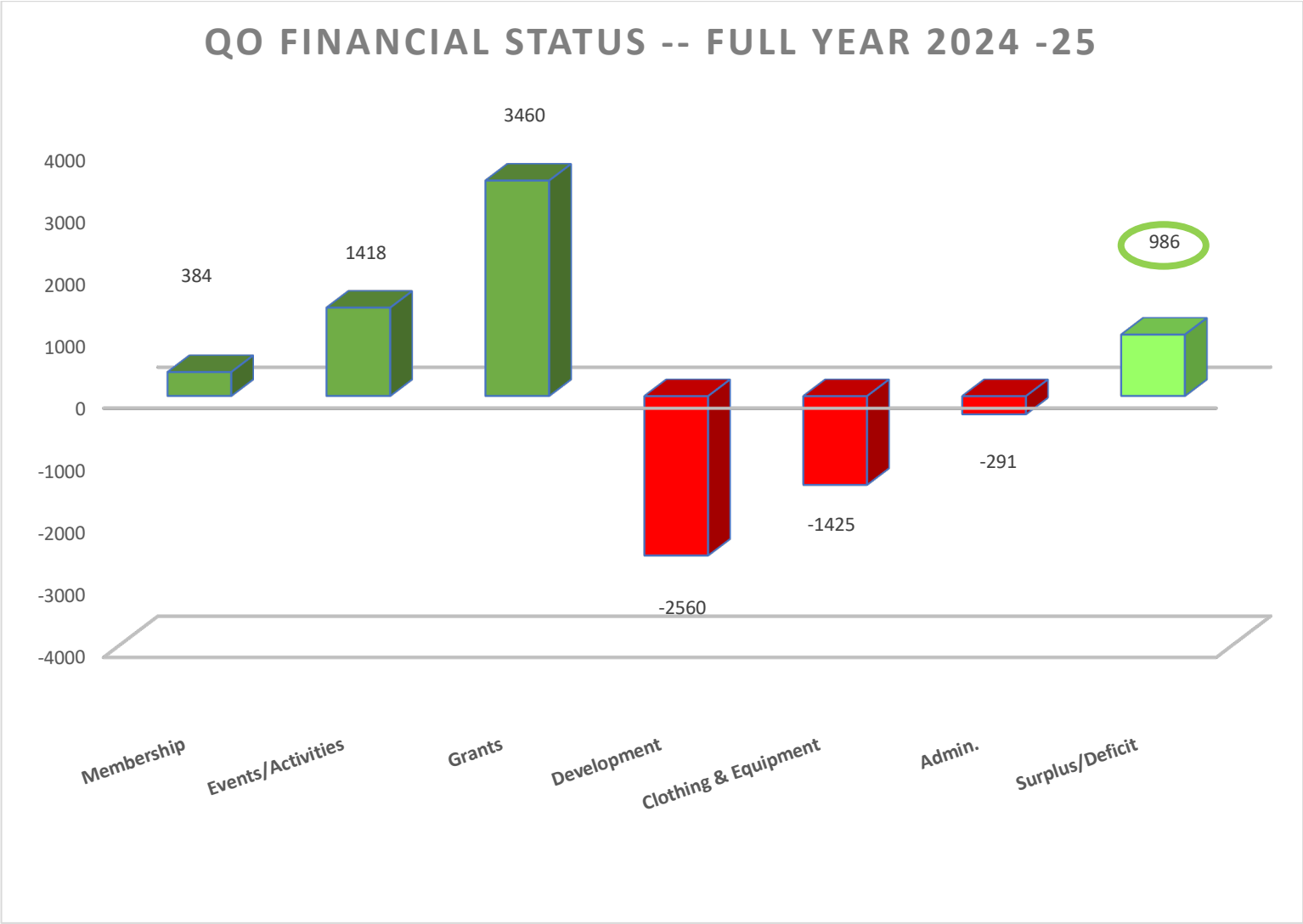


Quantock Orienteers AGM – September 8, 2025



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Comparison with 2023/24:

In 2024-25 we have achieved a surplus of about £1,000 compared with breakeven in 2023-24.

However, this result is distorted by QO finally receiving the grant payment for the Ramscombe Permanent Orienteering Course (POC).

The underlying result, excluding POC grant and expenditure, is a £500 deficit.

Membership income is down £230 following the decision to reduce membership fees at the 2024 AGM.

Event net income and expenditure at £1,418 has improved by £530 – the Compass Sport cup national event qualifier only just exceeded break-even but the 4 QOFL's, 2x2 Relay & Club Champs plus 10 Street/Spunch events all generated a surplus.

Grants & Development – the HPC/Somerset Community Fund grant payment (£3,460) was finally received and the POC control posts were purchased and installed at Ramscombe. Following the POC expenditure plus supporting QO relay teams and a first aid course this category still showed a £900 surplus, and £1,730 better than 2023-24.

Clothing & Equipment – expenditure was £850 higher, primarily ongoing maintenance and replacement costs associated with SI equipment and the cost of equipment storage. Following a recent equipment review, 2025-26 equipment costs are expected to be higher following replacement of tents and other hardware.

Other / Admin -- £230 higher, partially due to village hall hire related to committee meetings.

Future membership and event entry fees

The committee recommendation is that club membership fees set at the AGM last year remain unchanged for the next year (Family £8, Senior £5, Young Adult £3 and Junior £1) and it is expected that individual event fees will increase to reflect general cost inflation and generate a modest surplus for each event.