

Financial Results 2022/23

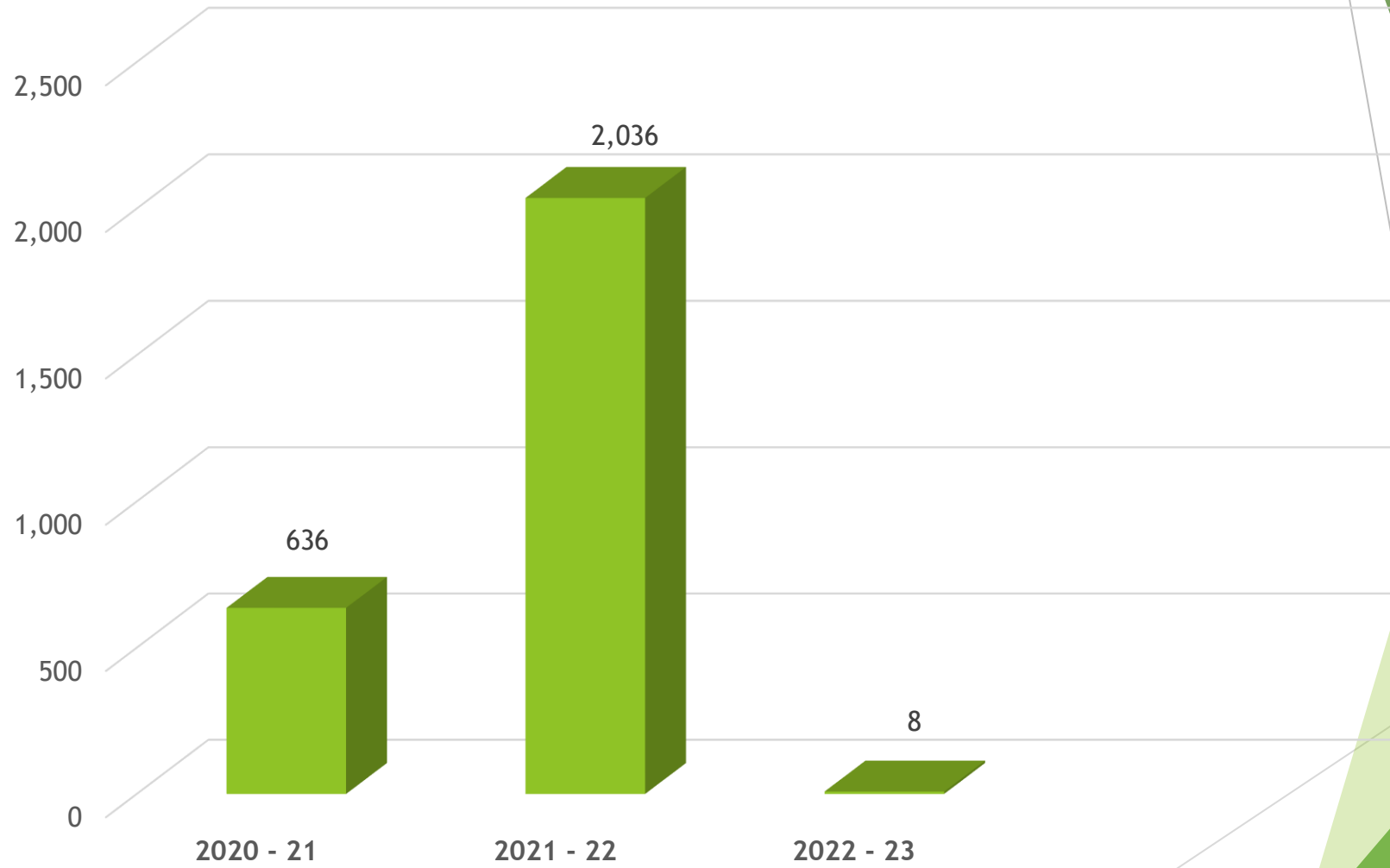
AGM Presentation
September 2, 2023



Agenda

- ▶ 3 Year Overview - Surplus/Deficit
- ▶ 2022/23 Financial Summary
- ▶ Year over Year Comparison
- ▶ 3 Year Overview - Cash Position

QO Annual Surplus / Deficit



2022-23 comparison with 2021-22

	<u>2022-23</u>	<u>Better/(Worse) than 2021 -22</u>
Membership	£ 690	£ 156
Events	1892	(2,202)
Development	(1,038)	(756)
Equipment & Clothing	(1,245)	696
Other Income / Misc.	<u>(292)</u>	<u>78</u>
Total	£ 8	£ (2,028)

2022/23 Financial comparison with 2021/22

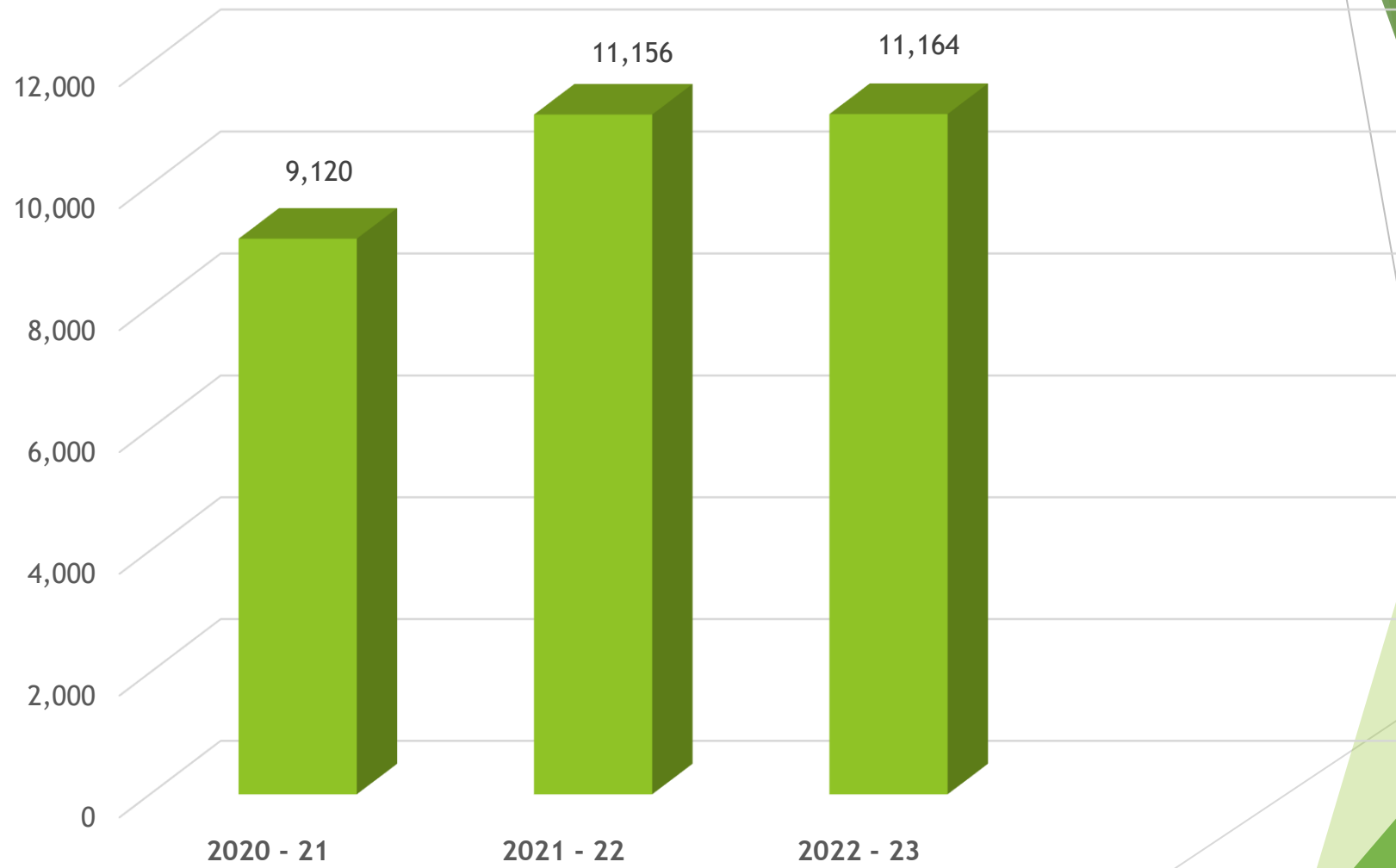
Membership (£156) – increased by 12 membership units when comparing the two financial periods (total 77 units at end of 2022-23 financial period).

Events/Activities -- (**£2,202**) lower income after expenses since no National event in 2022-23 (Compass Sport regional round in 2001/22) and increased Forestry England costs associated with JOG activities.

Development – (£(756)) First Aid course and increased QO participation in national competitions – Compass Sport Trophy, British and JK relays (club subsidy of entry fees).

Clothing and equipment (£696) – equipment costs, primarily SI related, similar to the previous year plus sales of 2021/22 purchased clothing inventory.

QO End of Year Funds



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